

Form I: RPS Settlement Account (Year 2008-09)

NAME : ELIGIBLE PERSON **MSEDCL**

Gross Energy Consumption		RPS % Obligation 5%	RPS % Upto Previous Month	RPS % Cumulative Upto The Month (1)	RE for the Month	RE Upto Previous Month	RE Cumulative Upto The Month (2)	Short if any (1-2)
Fiscal Year (2008-09)	MUs	MUs	MUs	MUs	MUs	MUs	MUs	MUs
April -Sept	37131.619553	1856.580978	0.000000	1856.580978	2078.199374	0.000000	2078.199374	-221.618396
October	6468.221311	323.411066	1856.580978	2179.992043	176.152485	2078.199374	2254.351859	-74.359816
November	6559.095016	327.954751	2179.992043	2507.946794	0.000000	2254.351859	2254.351859	253.594935
December	6679.017629	333.950881	2507.946794	2841.897675	0.000000	2254.351859	2254.351859	587.545816
January	6929.666905	346.483345	2841.897675	3188.381021	0.000000	2254.351859	2254.351859	934.029162
February	6478.410788	323.920539	3188.381021	3512.301560	0.000000	2254.351859	2254.351859	1257.949701
March	7287.769730	364.388487	3512.301560	3876.690047		2254.351859	2254.351859	1622.338188
Total	77533.800932	19963.790118			2254.351859	28954.269197	2254.351859	1622.338188

April 08 - March - 09 (Cumulative)	77533.80093	19963.79012					3557.704	
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NAME : ELIGIBLE PERSON **TPC**

Gross Energy Consumption		RPS % Obligation 5%	RPS % Upto Previous Month	RPS % Cumulative Upto The Month (1)	RE for the Month	RE Upto Previous Month	RE Cumulative Upto The Month (2)	Short if any (1-2)
Fiscal Year (2008-09)	MUs	MUs	MUs	MUs	MUs	MUs	MUs	MUs
April	218.756478	10.937824	0.000000	10.937824	10.756928	0.000000	10.756928	0.180896
May	238.439680	11.921984	10.937824	22.859808	20.788815	10.756928	31.545743	-8.685935
June	227.981534	11.399077	22.859808	34.258885	25.153638	31.545743	56.699381	-22.440496
July	225.232682	11.261634	34.258885	45.520519	26.089973	56.699381	82.789354	-37.268835

August	218.629910	10.931496	45.520519	56.452014	18.707699	82.789354	101.497053	-45.045039
September	218.739259	10.936963	56.452014	67.388977	12.577886	101.497053	114.074939	-46.685962
October	227.714802	11.385740	67.388977	78.774717	6.236257	114.074939	120.311196	-41.536479
November	213.853151	10.692658	78.774717	89.467375	7.327226	120.311196	127.638422	-38.171047
December	209.753578	10.487679	89.467375	99.955054	5.707918	127.638422	133.346340	-33.391286
January	200.561424	10.028071	99.955054	109.983125	0.000000	133.346340	133.346340	-23.363215
February	186.741770	9.337088	109.983125	119.320213	0.000000	133.346340	133.346340	-14.026127
March	217.758462	10.887923	119.320213	130.208136	0.000000	133.346340	133.346340	-3.138204
Total	2604.162730	130.208136			133.346340		133.346340	-3.138204

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NAME : ELIGIBLE PERSON BEST

Gross Energy Consumption		RPS % Obligation 5%	RPS % Upto Previous Month	RPS % Cumulative Upto The Month (1)	RE for the Month	RE Upto Previous Month	RE Cumulative Upto The Month (2)	Short if any (1-2)
Fiscal Year (2008-09)	MUs	MUs	MUs	MUs	MUs	MUs	MUs	MUs
April	415.497284	20.774864	0.000000	20.774864	0.993479	0.000000	0.993479	19.781385
May	447.417588	22.370879	20.774864	43.145744	0.968424	0.993479	1.961903	41.183841
June	410.777842	20.538892	43.145744	63.684636	2.115797	1.961903	4.077700	59.606936
July	403.988108	20.199405	63.684636	83.884041	2.941486	4.077700	7.019186	76.864855
August	393.644666	19.682233	83.884041	103.566274	3.116564	7.019186	10.135750	93.430524
September	403.417230	20.170862	103.566274	123.737136	1.468744	10.135750	11.604494	112.132642
October	424.243564	21.212178	123.737136	144.949314	1.133386	11.604494	12.737880	132.211434
November	388.591488	19.429574	144.949314	164.378889	2.228346	12.737880	14.966226	149.412663
December	384.568160	19.228408	164.378889	183.607297	3.104100	14.966226	18.070326	165.536971
January	349.256084	17.462804	183.607297	201.070101	8.070984	18.070326	26.141310	174.928791
February	320.660378	16.033019	201.070101	217.103120	7.672144	26.141310	33.813454	183.289666
March	399.883630	19.994182	217.103120	237.097301	10.062455	33.813454	43.875909	193.221392
Total	4741.946022	237.097301			43.875909		43.875909	193.221392

Form I: RPS Settlement Account (Year 2008-09)

NAME : ELIGIBLE PERSON**Rlnfra**

Gross Energy Consumption		RPS % Obligation 5%	RPS % Upto Previous Month	RPS % Cumulative Upto The Month (1)	RE for the Month	RE Upto Previous Month	RE Cumulative Upto The Month (2)	Short if any (1-2)
Fiscal Year (2008-09)	MUs	MUs	MUs	MUs	MUs	MUs	MUs	MUs
April	837.983313	41.899166	0.000000	41.899166	0.650000	0.000000	0.650000	41.249166
May	904.029352	45.201468	41.899166	87.100633	0.810000	0.650000	1.460000	85.640633
June	823.924582	41.196229	87.100633	128.296862	1.590000	1.460000	3.050000	125.246862
July	790.003982	39.500199	128.296862	167.797061	3.520000	3.050000	6.570000	161.227061
August	794.250542	39.712527	167.797061	207.509589	3.900000	6.570000	10.470000	197.039589
September	820.174127	41.008706	207.509589	248.518295	2.700000	10.470000	13.170000	235.348295
October	873.568381	43.678419	248.518295	292.196714	1.570000	13.170000	14.740000	277.456714
November	797.598810	39.879940	292.196714	332.076654	1.480000	14.740000	16.220000	315.856654
December	782.238442	39.111922	332.076654	371.188577	1.380000	16.220000	17.600000	353.588577
January	715.355691	35.767785	371.188577	406.956361	0.140000	17.600000	17.740000	389.216361
February	663.561027	33.178051	406.956361	440.134412	1.960000	17.740000	19.700000	420.434412
March	836.577813	41.828891	440.134412	481.963303	2.580000	19.700000	22.280000	459.683303
Total	9639.266062	481.963303			22.280000		22.280000	459.683303

Form I: RPS Settlement Account (Year 2008-09)**NAME : ELIGIBLE PERSON****MPECS**

Gross Energy Consumption		RPS % Obligation 5%	RPS % Upto Previous Month	RPS % Cumulative Upto The Month (1)	RE for the Month	RE Upto Previous Month	RE Cumulative Upto The Month (2)	Short if any (1-2)
Fiscal Year (2008-09)	MUs	MUs	MUs	MUs	MUs	MUs	MUs	MUs
April	53.897709	2.694885	0.000000	2.694885	0.000000	0.000000	0.000000	2.694885
May	59.235740	2.961787	2.694885	5.656672	0.000000	0.000000	0.000000	5.656672
June	51.384459	2.569223	5.656672	8.225895	0.000000	0.000000	0.000000	8.225895
July	46.747195	2.337360	8.225895	10.563255	0.000000	0.000000	0.000000	10.563255
August	40.731974	2.036599	10.563255	12.599854	0.000000	0.000000	0.000000	12.599854
September	28.784789	1.439239	12.599854	14.039093	0.000000	0.000000	0.000000	14.039093
October	50.710664	2.535533	14.039093	16.574626	0.000000	0.000000	0.000000	16.574626

November	46.728400	2.336420	16.574626	18.911046	0.000000	0.000000	0.000000	18.911046
December	50.199909	2.509995	18.911046	21.421042	0.000000	0.000000	0.000000	21.421042
January	59.039576	2.951979	21.421042	24.373021	0.000000	0.000000	0.000000	24.373021
February	57.153886	2.857694	24.373021	27.230715	0.000000	0.000000	0.000000	27.230715
March	62.579462	3.128973	27.230715	30.359688	0.000000	0.000000	0.000000	30.359688
Total	607.193762	30.359688			0.000000		0.000000	30.359688

2008-09

Licensees	Energy Input (MUs) *	RPS Obligation (5%)	RE procured (MUs) #	Shorfall (MUs)	% achieved
MSEDCL	77533.80093	3876.690047	3557.704	318.9860466	4.59
BEST	4741.946022	237.0973011	43.875909	193.2213921	0.93
TPC	2604.16273	130.2081365	133.34634	-3.138203512	5.12
RInfra	9639.266062	481.9633031	22.28	459.6833031	0.23
MPECS	607.1937621	30.3596881	0	30.3596881	0.00
Total	95126.36951	4756.318475	3757.206249	999.1122264	3.95

Note * Data collected from MSLDC

Data collected from respective licensees