

Form I: RPS Settlement Account (Year 2009-10)								
NAME : ELIGIBLE PERSON					MSEDCL			
Gross Energy Consumption		RPS % Obligation 6%	RPS % Upto Previous Month	RPS % Cumulative Upto The Month (1)	RE for the Month	RE Upto Previous Month	RE Cumulative Upto The Month (2)	Short if any (1-2)
Fiscal Year (2009-10)	MUs	MUs	MUs	MUs	MUs	MUs	MUs	MUs
April	7159.394226	429.563654	0.000000	429.563654				429.563654
May	7255.328603	435.319716	429.563654	864.883370				864.883370
June	6869.713959	412.182838	864.883370	1277.066207				1277.066207
July	6252.937662	375.176260	1277.066207	1652.242467				1652.242467
August	6786.003926	407.160236	1652.242467	2059.402703				2059.402703
September	6565.082952	393.904977	2059.402703	2453.307680				2453.307680
October	6910.969762	414.658186	2453.307680	2867.965865				2867.965865
November	6489.364333	389.361860	2867.965865	3257.327725				3257.327725
December	7160.206690	429.612401	3257.327725	3686.940127				3686.940127
January	7353.255570	441.195334	3686.940127	4128.135461				4128.135461
February	6995.403622	419.724217	4128.135461	4547.859678				4547.859678
March	8021.824332	481.309460	4547.859678	5029.169138			4379.561000	649.608138
Total	83819.485637	5029.169138		5029.169138			4379.561000	649.608138

Form I: RPS Settlement Account (Year 2009-10)								
NAME : ELIGIBLE PERSON BEST								
Gross Energy Consumption		RPS % Obligation 6%	RPS % Upto Previous Month	RPS % Cumulative Upto The Month (1)	RE for the Month	RE Upto Previous Month	RE Cumulative Upto The Month (2)	Short if any (1-2)
Fiscal Year (2009-10)	MUs	MUs	MUs	MUs	MUs	MUs	MUs	MUs
April	424.357771	25.461466	0.000000	25.461466	3.789387	0.000000	3.789387	21.672079
May	432.281918	25.936915	25.461466	51.398381	15.402648	3.789387	19.192035	32.206346
June	439.945724	26.396743	51.398381	77.795125	13.498819	19.192035	32.690854	45.104271
July	402.811816	24.168709	77.795125	101.963834	17.565072	32.690854	50.255926	51.707908
August	411.805928	24.708356	101.963834	126.672189	17.282435	50.255926	67.538361	59.133828
September	410.077705	24.604662	126.672189	151.276852	9.985861	67.538361	77.524222	73.752630
October	412.925454	24.775527	151.276852	176.052379	13.403364	77.524222	90.927586	85.124793
November	382.056206	22.923372	176.052379	198.975751	19.965666	90.927586	110.893252	88.082499
December	370.347773	22.220866	198.975751	221.196618	18.525814	110.893252	129.419066	91.777552
January	351.464076	21.087845	221.196618	242.284462	19.957615	129.419066	149.376681	92.907781
February	322.345820	19.340749	242.284462	261.625211	19.453886	149.376681	168.830567	92.794644
March	404.941327	24.296480	261.625211	285.921691	22.846381	168.830567	191.676948	94.244743
Total	4765.361518	285.921691		285.921691	191.676948		191.676948	94.244743

Form I: RPS Settlement Account (Year 2009-10)								
NAME : ELIGIBLE PERSON Rlnfra								
Gross Energy Consumption		RPS % Obligation 6%	RPS % Upto Previous Month	RPS % Cumulative Upto The Month (1)	RE for the Month	RE Upto Previous Month	RE Cumulative Upto The Month (2)	Short if any (1-2)
Fiscal Year (2009-10)	MUs	MUs	MUs	MUs	MUs	MUs	MUs	MUs
April	887.363161	53.241790	0.000000	53.241790	11.210000	0.000000	11.210000	42.031790
May	897.042007	53.822520	53.241790	107.064310	16.940000	11.210000	28.150000	78.914310
June	898.897214	53.933833	107.064310	160.998143	21.840000	28.150000	49.990000	111.008143
July	818.750251	49.125015	160.998143	210.123158	36.560000	49.990000	86.550000	123.573158
August	853.144238	51.188654	210.123158	261.311812	29.060000	86.550000	115.610000	145.701812
September	851.770761	51.106246	261.311812	312.418058	11.900000	115.610000	127.510000	184.908058
October	858.125022	51.487501	312.418058	363.905559	14.340000	127.510000	141.850000	222.055559
November	789.196259	47.351776	363.905559	411.257335	11.140000	141.850000	152.990000	258.267335
December	746.038604	44.762316	411.257335	456.019651	8.040000	152.990000	161.030000	294.989651
January	689.785799	41.387148	456.019651	497.406799	9.440000	161.030000	170.470000	326.936799
February	626.153432	37.569206	497.406799	534.976005	7.190000	170.470000	177.660000	357.316005
March	795.432172	47.725930	534.976005	582.701935	24.230000	177.660000	201.890000	380.811935
Total	9711.698920	582.701935		582.701935			201.890000	380.811935

Form I: RPS Settlement Account (Year 2009-10)								
NAME : ELIGIBLE PERSON					MPECS			
Gross Energy Consumption		RPS % Obligation 6%	RPS % Upto Previous Month	RPS % Cumulative Upto The Month (1)	RE for the Month	RE Upto Previous Month	RE Cumulative Upto The Month (2)	Short if any (1-2)
Fiscal Year (2009-10)	MUs	MUs	MUs	MUs	MUs	MUs	MUs	MUs
April	59.665660	3.579940	0.000000	3.579940	0.000000	0.000000	0.000000	3.579940
May	62.598495	3.755910	3.579940	7.335849	0.000000	0.000000	0.000000	7.335849
June	51.584871	3.095092	7.335849	10.430942	0.000000	0.000000	0.000000	10.430942
July	51.908127	3.114488	10.430942	13.545429	0.000000	0.000000	0.000000	13.545429
August	50.817878	3.049073	13.545429	16.594502	0.000000	0.000000	0.000000	16.594502
September	45.219190	2.713151	16.594502	19.307653	0.000000	0.000000	0.000000	19.307653
October	52.793969	3.167638	19.307653	22.475291	0.000000	0.000000	0.000000	22.475291
November	44.282896	2.656974	22.475291	25.132265	0.000000	0.000000	0.000000	25.132265
December	47.944467	2.876668	25.132265	28.008933	0.000000	0.000000	0.000000	28.008933
January	56.446535	3.386792	28.008933	31.395725	0.000000	0.000000	0.000000	31.395725
February	55.486102	3.329166	31.395725	34.724891	0.000000	0.000000	0.000000	34.724891
March	61.375068	3.682504	34.724891	38.407395	0.000000	0.000000	0.000000	38.407395
Total	640.123258	38.407395		38.407395			0.000000	38.407395

FINAL RPS Settlement Account (Year 2009-10)					
Licensees	Energy Input (MUs) *	RPS Obligation (6%)	RE procured (MUs) #	Shorfall (MUs)	% achieved
MSEDCL	83819.485637	5029.169138	4379.561	649.6081382	5.22
BEST	4765.361518	285.9216911	191.676948	94.24474308	4.02
TPC	2935.648781	176.1389269	87.11581	89.02311686	2.97
RInfra	9711.698920	582.7019352	201.890000	380.8119352	2.08
MPECS	640.123258	38.40739548	0	38.40739548	0.00
Total	101872.3181	6112.339087	4860.243758	1252.095329	4.77
Note * Data collected from MSLDC					
# Data collected from respective licensees					