

Provisional RPO achievement by DISCOMs for 4th quarter of FY 2015-16																
		Solar		Mini-Micro Hydro		Non-Solar		Total RE				Short Fall				
S.No	Name of DISCOM	Gross Energy Consumption	Solar Energy to be procured for RPO @ 0.50%	Solar Energy actually procured	Energy to be procured as per Mini / Micro Hydro RPO	Mini / Micro Hydro Energy actually procured	Non-Solar Energy to be procured for RPO @ 8.483 %	Non-Solar Energy actually procured	Total RE to be procured for RPO @ 9%	Total RE actually procured	RPO % Achived as against 9% Obligation	Short Fall in Solar Energy	Short Fall in Mini/Micro Hydro Energy	Short Fall in Non-Solar Energy	Total Short Fall in RPO	Remarks
		Mus	Mus	Mus	Mus	Mus	Mus	Mus	Mus	Mus	%	Mus	Mus	Mus	Mus	
1	MSEDCL	111789.496827	558.947484	385.449520	19.004214	0.872288	9483.103016	8764.171548	10061.054714	9150.493356	8.19	173.497964	18.131926	718.931468	910.561358	Audited data submitted during meeting on 06.06.2016.
2	BEST-D	5058.140000	25.290700	31.500000	0.859884	1.230800	429.082016	422.466000	455.232600	455.196800	9.00	-6.209300	-0.370916	6.616016	0.035800	Audited data submitted vide letter dated 02.06.2016.
3	TPC-D	5999.131422	29.995657	74.145371	1.019852	4.465000	508.906319	509.192000	539.921828	587.802371	9.80	-44.149714	-3.445148	-0.285681	-47.880543	Audited data submitted vide letter dated 04.06.2016.
4	R-InfraD	9156.356652	45.781783	67.720867	1.556581	0.000000	776.733735	785.578020	824.072099	853.298887	9.32	-21.939084	1.556581	-8.844285	-29.226788	Audited data submitted vide letter dated 02.06.2016.
	Grand Total	132003.124901	660.015625	558.815758	22.440531	6.568088	11197.825085	10481.407568	11880.281241	11046.791414	8.37	101.199867	15.872443	716.417517	833.489827	
MSEDCL has reported GEC for FY 2015-16 as 119233.050808 MUs & MSLDC has reported MSEDCL's GEC for FY 2015-16 is 119185.754075 Mus as MSEDCL Drawal (Loss adjusted) . Gross Energy Consumption data excluding OA consumption submitted by MSEDCL vide their submission dated 06.06.2016 is 111836.793560 MUs. Since, GEC reported by MSLDC is 119185.754075 MUs as MSEDCL drawl (Loss adjusted). Hence, GEC (excluding OA consumption) of MSEDCL comes to be 111789.496827MUs (119185.754075 - 7396.257248). Therefore, same is considered.																
MSEDCL : Procured Solar RECs = 0.000000 MUs, Non-Solar RECs = 0.000000 Mus																
BEST-D : Procured Solar RECs = 0.000000 MUs, Non-Solar RECs = 125.000000 Mus																
TPC-D : Procured Solar RECs = 22.100000 MUs, Non-Solar RECs = 215.082000 Mus, (Out of which Non-Solar RECs procured for Mini/Micro Hydro RPO fulfillment = 4.465 Mus)																
RInfra-D : Procured Solar RECs = 0.000000 MUs, Non-Solar RECs = 574.435000 Mus																
*Negative sign exhibits surplus procurement																