

BEST							
Item	FY 2010-11		FY 2011-12		FY 2012-13		Total Short fall
	%	Mus	%	Mus	%	Mus	Mus
Gross Energy consumption in Mus	100%	4844.230000	100%	4849.050000	100%	4914.000000	
Solar RPO target	0.25%	12.110575	0.25%	12.122625	0.25%	12.285000	
Solar RPO Met	0.00%	0.000000	0.00%	0.000000	0.00%	0.000000	
Solar RPO cumulative shortfall	0.25%	12.110575	0.25%	12.122625	0.25%	12.285000	36.518200
Non Solar RPO target	5.75%	278.543225	6.75%	327.310875	7.75%	380.835000	
Non Solar RPO Met	4.52%	219.070000	4.55%	220.740000	11.08%	544.540000	
Non Solar RPO cumulative shortfall	1.23%	59.473225	2.20%	106.570875	-3.33%	-163.705000	2.339100
Mini/Micro Hydro purchase target (within Non Solar RPO target)	0.10%	0.278543	0.10%	0.327311	0.10%	0.381000	
Mini/Micro Hydro purchase target Met (within Non Solar RPO target)	0.00%	0.000000	0.00%	0.000000	0.64%	2.441000	
Mini/Micro Hydro cumulative shortfall (within Non Solar RPO target)	0.100%	0.278543	0.100%	0.327311	-0.54%	-2.060000	-1.4541459

Reliance Infrastructure Limited- Distribution							
Item	FY 2010-11		FY 2011-12		FY 2012-13		Total Short fall
	%	Mus	%	Mus	%	Mus	Mus
Gross Energy consumption in Mus	100%	8612.580000	100%	7401.190000	100%	7262.024543	
Solar RPO target	0.25%	21.531450	0.25%	18.502975	0.25%	18.155061	
Solar RPO Met	0.00%	0.000000	0.006%	0.450000	0.83%	60.126371	
Solar RPO cumulative shortfall	0.25%	21.531450	0.24%	18.052975	-0.58%	-41.971310	-2.386885
Non Solar RPO target	5.75%	495.223350	6.75%	499.580325	7.75%	562.806902	
Non Solar RPO Met	6.79%	584.510000	4.72%	349.470000	8.82%	640.839506	
Non Solar RPO cumulative shortfall	-1.04%	-89.286650	2.03%	150.110325	-1.07%	-78.032604	-17.208929
Mini/Micro Hydro purchase target (within Non Solar RPO target)	0.10%	0.495223	0.10%	0.499580	0.10%	0.562807	
Mini/Micro Hydro purchase target Met (within Non Solar RPO target)	0.00%	0.000000	0.00%	0.000000	0.00%	0.000000	
Mini/Micro Hydro cumulative shortfall (within Non Solar RPO target)	0.10%	0.495223	0.10%	0.499580	0.10%	0.562807	1.557611

TATA Power company Ltd							
Item	FY 2010-11		FY 2011-12		FY 2012-13		Total Short fall
	%	Mus	%	Mus	%	Mus	Mus
Gross Energy consumption in Mus	100%	4619.910000	100%	6122.030000	100%	6927.650048	
Solar RPO target	0.25%	11.549775	0.25%	15.305075	0.25%	17.319125	
Solar RPO Met	0.001%	0.053400	0.067%	4.120000	0.068%	4.703450	
Solar RPO cumulative shortfall	0.25%	11.496375	0.18%	11.185075	0.18%	12.615675	35.297125
Non Solar RPO target	5.75%	265.644825	6.75%	413.237025	7.75%	536.892879	
Non Solar RPO Met	4.74%	219.170000	6.78%	415.330000	8.48%	583.756100	
Non Solar RPO cumulative shortfall	1.01%	46.474825	-0.03%	-2.092975	-0.73%	-46.863221	-2.481371
Mini/Micro Hydro purchase target (within Non Solar RPO target)	0.10%	0.265645	0.10%	0.413237	0.10%	0.536893	
Mini/Micro Hydro purchase target Met (within Non Solar RPO target)	0.00%	0.000000	0.00%	0.000000	0.10%	0.536893	
Mini/Micro Hydro cumulative shortfall (within Non Solar RPO target)	0.10%	0.265645	0.10%	0.413237	0.00%	0.000000	0.678882

MSEDCL							
Item	FY 2010-11		FY 2011-12		FY 2012-13		Total Short fall
	%	Mus	%	Mus	%	Mus	Mus
Gross Energy consumption in Mus	100%	85357.350000	100%	94967.360000	100%	93264.551983	
Solar RPO target	0.25%	213.393375	0.25%	237.418400	0.25%	233.161380	
Solar RPO Met	0.001%	1.130000	0.01%	10.890000	0.03%	27.738060	
Solar RPO cumulative shortfall	0.249%	212.263375	0.239%	226.528400	0.220%	205.423320	644.215095
Non Solar RPO target	5.75%	4908.047625	6.75%	6410.296800	7.75%	7228.002779	
Non Solar RPO Met	5.77%	4926.420000	7.14%	6778.450000	7.02%	6543.111389	
Non Solar RPO cumulative shortfall	-0.02%	-18.372375	-0.39%	-368.153200	0.73%	684.891390	298.365815
Mini/Micro Hydro purchase target (within Non Solar RPO target)	0.10%	4.908048	0.10%	6.410297	0.10%	7.228003	
Mini/Micro Hydro purchase target Met (within Non Solar RPO target)	0.01%	0.490000	0.01%	0.610000	0.01%	0.847903	
Mini/Micro Hydro cumulative shortfall (within Non Solar RPO target)	0.09%	4.418048	0.09%	5.800297	0.09%	6.380100	16.598444