

Table B: RPO Settlement details in respect of BEST for FY 2013-14

(in MUs)

Item	FY 2010-11		FY 2011-12		FY2012-13		FY 2013-14		Cumulative RPO (Surplus) / Shortfall
	%	MU	%	MU	%	MU	%	MU	
		A		B		C		D	E=A+B+C+D
Gross Energy Consumption	100	4847.79	100	4849.11	100	4914.10	100	4830.04	
<u>Solar RPO</u>									
Target	0.25	12.12	0.25	12.12	0.25	12.29	0.50	24.15	60.68
Achievement	0.0	0.00	0.0	0.00	0.0	0.00	0.51	24.60	24.60
(Surplus) / Shortfall	0.25	12.12	0.25	12.12	0.25	12.29	(0.01)	(0.45)	36.08 Shortfall
<u>Non-Solar RPO</u>									
Target	5.75	278.75	6.75	327.31	7.75	380.84	8.50	410.55	1397.46
Achievement	4.52	219.06	4.52	219.07	11.08	544.54	8.67	418.82	1401.49
(Surplus) / Shortfall	1.23	59.69	2.23	108.24	(3.33)	(163.70)	(0.17)	(8.27)	(4.03) Surplus
<u>Mini-Micro RPO (Within Non-Solar)</u>									
Target	0.10	0.28	0.10	0.33	0.10	0.38	0.20	0.82	
Achievement	0.0	0.00	0.0	0.00	0.64	2.44	1.71	7.02	
(Surplus) / Shortfall	0.1	0.28	0.1	0.33	(0.54)	(2.06)	(1.51)	(6.20)	Achieved

Note : () Indicates surplus achievement

Table B: RPO Settlement details in respect of TPC for FY 2013-14

TPC	FY 2010-11		FY 2011-12		FY 2012-13		FY 2013-14		Cumulative RPO (Surplus) / Shortfall
	%	MUs	%	MUs	%	MUs	%	MUs	MUs
		(a)		(b)		(c)		(d)	Z = (a)+(b)+(c)+(d)
Gross Energy Consumption	100	4619.91	100	6124.84	100	6948.82	100	6844.80	
<u>Solar RPO</u>									
Target	0.25	11.55	0.25	15.31	0.25	17.37	0.5	34.22	78.45
Achievement	0.001	0.05	0.067	4.12	0.068	4.70	0.08	5.68	14.55
(Surplus) / Shortfall	0.25	11.50	0.18	11.19	0.18	12.67	0.42	28.54	63.90
<u>Non-Solar RPO</u>									
Target	5.75	265.64	6.75	413.43	7.75	538.53	8.5	581.81	
Achievement	4.74	219.17	6.78	415.32	8.41	584.31	8.58	590.37	
(Surplus) / Shortfall	1.01	46.47	(0.03)	(1.89)	(0.66)	(45.78)	(0.08)	(8.56)	Achieved
<u>Mini/Micro Hydro RPO (within Non-Solar)</u>									
Target	0.1	0.27	0.1	0.41	0.1	0.54	0.2	1.16	2.38
Achievement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(Surplus) / Shortfall	0.1	0.27	0.1	0.41	0.1	0.54	0.2	1.16	2.38 Shortfall

Note:() indicates surplus achievement

Table B: RPO Settlement details for RInfra:

Item	FY 2010-11		FY 2011-12		FY 2012-13		FY 2013-14		Total Achievement (Surplus)* / Shortfall
	%	MUs	%	MUs	%	MUs	%	MUs	
		(a)		(b)		(c)		(d)	MUs
Gross Energy Consumption	100%	8600.18	100%	7445.73	100%	7334.57	100%	7517.52	
<u>Solar RPO</u>									
Target	0.25%	21.50	0.25%	18.61	0.25%	18.34	0.5%	37.59	
Achievement	0.00%	0.00	0.01%	0.46	0.82%	60.13	0.93%	69.60	
(Surplus) / Shortfall		21.50	0.24%	18.15	(0.57)%	(41.79)	(0.43)%	(32.01)	(32.01) Surplus
<u>Non-Solar RPO</u>									
Target	5.75%	494.51	6.75%	502.59	7.75%	568.43	8.5%	638.99	
Achievement	6.80%	584.51	4.69%	349.47	8.73%	640.84	8.57%	643.49	
(Surplus) / Shortfall	(1.05)%	(90.00)	2.06%	153.12	(0.99)%	(72.41)	(0.07)%	(4.50)	(4.50) Surplus
<u>Mini-Micro RPO (Within Non-Solar)</u>									
Target	0.10%	0.49	0.10%	0.50	0.10%	0.57	0.2%	1.28	2.84 (cumulative)
Achievement	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00
(Surplus) / Shortfall	0.10%	0.49	0.10%	0.50	0.10%	0.57	0.2%	1.28	2.84 (shortfall)

Note: () indicates surplus