

Brihanmumbai Electricity Supply and Transport (BEST) Undertaking [State Utility]									
Item	FY 2010-11		FY 2011-12		FY 2012-13		FY 2013-14		Total Short fall
	%	Mus	%	Mus	%	Mus	%	Mus	Mus
Gross Energy consumption in Mus	100%	4847.79	100%	4849.11	100%	4914.00	100%	4830.04	
Solar RPO target	0.25%	12.12	0.25%	12.12	0.25%	12.29	0.50%	24.15	60.68
Solar RPO Met	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.51%	24.60	24.60
Solar RPO cumulative shortfall	0.25%	12.12	0.25%	12.12	0.25%	12.29	-0.01%	-0.45	36.08
Non Solar RPO target	5.75%	278.75	6.75%	327.31	7.75%	380.84	8.50%	410.55	1397.46
Non Solar RPO Met	4.52%	219.06	4.52%	219.07	11.08%	544.54	8.67%	418.82	1401.49
Non Solar RPO cumulative shortfall	1.23%	59.69	2.23%	108.24	-3.33%	-163.70	-0.17%	-8.27	-4.03
Mini/Micro Hydro purchase target (within Non Solar RPO target)	0.10%	0.28	0.10%	0.33	0.10%	0.38	0.20%	0.82	1.81
Mini/Micro Hydro purchase target Met (within Non Solar RPO target)	0.00%	0.00	0.00%	0.00	0.64%	2.44	1.71%	7.02	9.46
Mini/Micro Hydro cumulative shortfall (within Non Solar RPO target)	0.10%	0.28	0.10%	0.33	-0.54%	-2.06	-1.51%	-6.20	Achieved
Note: Negative sign exhibits surplus procurement.									

Reliance Infrastructure Limited- Distribution [State Utility]									
Item	FY 2010-11		FY 2011-12		FY 2012-13		FY 2013-14		Total Short fall
	%	Mus	%	Mus	%	Mus	%	Mus	Mus
Gross Energy consumption in Mus	100%	8600.18	100%	7445.73	100%	7334.57	100%	7517.52	
Solar RPO target	0.25%	21.50	0.25%	18.61	0.25%	18.34	0.50%	37.59	
Solar RPO Met	0.00%	0.00	0.01%	0.46	0.82%	60.13	0.93%	69.60	
Solar RPO cumulative shortfall	0.25%	21.50	0.24%	18.15	-0.57%	-41.79	-0.43%	-32.01	-32.01
Non Solar RPO target	5.75%	494.51	6.75%	502.59	7.75%	568.43	8.50%	638.99	
Non Solar RPO Met	6.80%	584.51	4.69%	349.47	8.73%	640.84	8.57%	643.49	
Non Solar RPO cumulative shortfall	-1.05%	-90.00	2.06%	153.12	-0.98%	-72.41	-0.07%	-4.50	-4.50
Mini/Micro Hydro purchase target (within Non Solar RPO target)	0.10%	0.49	0.10%	0.50	0.10%	0.57	0.20%	1.28	2.84
Mini/Micro Hydro purchase target Met (within Non Solar RPO target)	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00
Mini/Micro Hydro cumulative shortfall (within Non Solar RPO target)	0.10%	0.49	0.10%	0.50	0.10%	0.57	0.20%	1.28	2.84
Note: Negative sign exhibits surplus procurement.									

Tata Power Company Limited (Distribution) [State Utility]									
Item	FY 2010-11		FY 2011-12		FY 2012-13		FY 2013-14		Total Short fall
	%	Mus	%	Mus	%	Mus	%	Mus	Mus
Gross Energy consumption in Mus	100%	4619.91	100%	6124.84	100%	6948.82	100%	6844.80	
Solar RPO target	0.25%	11.55	0.25%	15.31	0.25%	17.37	0.50%	34.22	78.45
Solar RPO Met	0.001%	0.05	0.067%	4.12	0.068%	4.70	0.083%	5.68	14.55
Solar RPO cumulative shortfall	0.25%	11.50	0.18%	11.19	0.18%	12.67	0.42%	28.55	63.90
Non Solar RPO target	5.75%	265.64	6.75%	413.43	7.75%	538.53	8.50%	581.81	
Non Solar RPO Met	4.74%	219.17	6.78%	415.32	8.41%	584.31	8.63%	590.37	
Non Solar RPO cumulative shortfall	1.01%	46.47	-0.03%	-1.89	-0.66%	-45.78	-0.13%	-8.56	Achieved
Mini/Micro Hydro purchase target (within Non Solar RPO target)	0.10%	0.27	0.10%	0.41	0.10%	0.54	0.20%	1.16	2.38
Mini/Micro Hydro purchase target Met (within Non Solar RPO target)	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00
Mini/Micro Hydro cumulative shortfall (within Non Solar RPO target)	0.10%	0.27	0.10%	0.41	0.10%	0.54	0.20%	1.16	2.38

Note: Negative sign exhibits surplus procurement.

Maharashtra State Electricity Distribution Company Limited [State Utility]									
Item	FY 2010-11		FY 2011-12		FY 2012-13		FY 2013-14		Total Short fall
	%	Mus	%	Mus	%	Mus	%	Mus	Mus
Gross Energy consumption in Mus	100%	85357.35	100%	94967.36	1.00	93264.55	1.00	98549.36	
Solar RPO target	0.25%	213.39	0.25%	237.42	0.25%	233.16	0.50%	492.75	
Solar RPO Met	0.001%	1.13	0.01%	10.89	0.03%	27.74	0.21%	211.00	
Solar RPO cumulative shortfall	0.249%	212.26	0.24%	226.53	0.22%	205.42	0.29%	281.75	925.96
Non Solar RPO target	5.75%	4908.05	6.75%	6410.30	7.75%	7228.00	8.50%	8359.94	
Non Solar RPO Met	5.77%	4926.42	7.14%	6778.45	7.02%	6543.11	7.69%	7580.18	
Non Solar RPO cumulative shortfall	-0.02%	-18.37	-0.39%	-368.15	0.73%	684.89	0.81%	779.76	1078.13
Mini/Micro Hydro purchase target (within Non Solar RPO target)	0.10%	4.91	0.10%	6.41	0.10%	7.23	0.20%	16.75	
Mini/Micro Hydro purchase target Met (within Non Solar RPO target)	0.01%	0.49	0.01%	0.61	0.01%	0.85	0.01%	0.67	
Mini/Micro Hydro cumulative shortfall (within Non Solar RPO target)	0.09%	4.42	0.09%	5.80	0.09%	6.38	0.19%	16.05	32.65

Note: Negative sign exhibits surplus procurement.