

Form II - GROSS ENERGY CONSUMPTION (Year 2015-16)														
Month : April 2015 - March 2016														
Utility : Reliance Infrastructure Ltd														
1	GROSS CONSUMPTION (GROSS INPUT)	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Total (MU)
O	Own Generation													
A	DIPS													
	Sub Total (1)													
P	Purchase from other Generating Company/Intermediaries													
A	TPC-G													
B	RPO													
C	Bilateral													
	Sub Total (2)													
S	Sale to Other Licensee/ Intermediaries													
	Sub Total (3)													
	Total GEC in MU for the month (O+P-S)	799.131922	884.358573	763.120454	811.362367	768.799160	778.149661	884.834970	750.611807	671.485754				7,111.854667
2	RPO Obligation (9 % of GEC)	71.921873	79.592272	68.680841	73.022613	69.191924	70.033469	79.635147	67.555063	60.433718	0.000000	0.000000	0.000000	640.066920

Note : The data for gross energy consumption (Gross Input) of the Discom is as per Provisional figures for April 15 to December 15 due to implementation of FBSM
Any updates in FBSM Statements may require changes to this data furnished herein.

Note : The Gross Input (Consumption) includes transmission loss as computed by the SLDC.
The Gross Consumption (Input) data is computed by the SLDC based on meter data at boundary of distribution system (T<>D meter) and adjusting the same with system loss of InSTS.

Form III - RENEWABLE ENERGY PROCUREMENT (YEAR 2015-16)														
(A - Solar)														
RE Sources Detail														
Month: April 2015 - March 2016														
Eligible Person Name: Reliance Infrastructure Ltd														
1	Own Generation	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Total (MU)
	RE 1													
	RE 2													
													
													
	RE N													
	Sub Total (1)	0	0	0	0	0	0	0	0	0	0	0	0	
2	Purchase From Other RE Sources/Licensee													
	Dhursar Solar Power Private Limited	6.105279	6.154463	5.616658	4.683674	4.820294	5.585995	5.877198	4.767844	5.070890				48.682296
	Sub Total (2)	6.105279	6.154463	5.616658	4.683674	4.820294	5.585995	5.877198	4.767844	5.070890	0.000000	0.000000	0.000000	48.682296
3	Purchase Through REC	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
4	RE Sold to other Person													
	Party - 1													
	Party - 2													
													
	Sub total (4)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
	Total Procurement (1+2+3-4)	6.105279	6.154463	5.616658	4.683674	4.820294	5.585995	5.877198	4.767844	5.070890	0.000000	0.000000	0.000000	48.682296

Note: The data provided above is as per records available as on date. The data may change as per any updates in SLDC records

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Month : April 2015 - March 2016											
Name : Reliance Infrastructure Ltd											
Gross Energy Consumption		RPO % Obligation (0.5%)	RPO % up to Previous Month	RPO % Cumulative upto the Month (1)	RE Purchase for the Month		Re Purchase up to Previous Month		RE cumulative upto the month (2)		Short if any (2-1)
MU s		MU s	MU s	MU s	MU s		MU s		MU s		MU s
Fiscal year (2015-16)					Preferential Tariff	REC	Preferential Tariff	REC	Preferential Tariff	REC	
April	799.131922	3.995660	0.000000	3.995660	6.105279		0.000000		6.105279		2.109619
May	884.358573	4.421793	3.995660	8.417452	6.154463		6.105279		12.259742		3.842289
June	763.120454	3.815602	8.417452	12.233055	5.616658		12.259742		17.876400		5.643345
July	811.362367	4.056812	12.233055	16.289867	4.683674		17.876400		22.560074		6.270207
August	768.799160	3.843996	16.289867	20.133862	4.820294		22.560074		27.380368		7.246506
Sept.	778.149661	3.890748	20.133862	24.024611	5.585995		27.380368		32.966363		8.941752
October	884.834970	4.424175	24.024611	28.448786	5.877198		32.966363		38.843561		10.394776
Nov.	750.611807	3.753059	28.448786	32.201845	4.767844		38.843561		43.611405		11.409561
Dec.	671.485754	3.357429	32.201845	35.559273	5.070890		43.611405		48.682296		13.123022
January	0.000000	0.000000	35.559273	35.559273	0.000000		48.682296		48.682296		13.123022
February	0.000000	0.000000	35.559273	35.559273	0.000000		48.682296		48.682296		13.123022
March	0.000000	0.000000	35.559273	35.559273	0.000000		48.682296		48.682296		13.123022
Total	7,111.854667	35.559273			48.682296						

Note : The data for gross energy consumption (Gross Input) of the Discom is as per Provisional figures for April 15 to December 15 due to implementation of FBSM
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Month : April 2015 - March 2016											
Name : Reliance Infrastructure Ltd											
Gross Energy Consumption		RPO % Obligation (0.017%)	RPO % up to Previous Month	RPO % Cumulative upto the Month (1)	RE Purchase for the Month		Re Purchase up to Previous Month		RE cumulative upto the month (2)		Short if any (2-1)
MU s		MU s	MU s	MU s	MU s		MU s		MU s		MU s
Fiscal year (2015-16)					Preferential Tariff	REC	Preferential Tariff	REC	Preferential Tariff	REC	
April	799.131922	0.135852	0.000000	0.135852	0.000000		0.000000		0.000000		-0.135852
May	884.358573	0.150341	0.135852	0.286193	0.000000		0.000000		0.000000		-0.286193
June	763.120454	0.129730	0.286193	0.415924	0.000000		0.000000		0.000000		-0.415924
July	811.362367	0.137932	0.415924	0.553855	0.000000		0.000000		0.000000		-0.553855
August	768.799160	0.130696	0.553855	0.684551	0.000000		0.000000		0.000000		-0.684551
Sept.	778.149661	0.132285	0.684551	0.816837	0.000000		0.000000		0.000000		-0.816837
October	884.834970	0.150422	0.816837	0.967259	0.000000		0.000000		0.000000		-0.967259
Nov.	750.611807	0.127604	0.967259	1.094863	0.000000		0.000000		0.000000		-1.094863
Dec.	671.485754	0.114153	1.094863	1.209015	0.000000		0.000000		0.000000		-1.209015
January	0.000000	0.000000	1.209015	1.209015	0.000000		0.000000		0.000000		-1.209015
February	0.000000	0.000000	1.209015	1.209015	0.000000		0.000000		0.000000		-1.209015
March	0.000000	0.000000	1.209015	1.209015	0.000000		0.000000		0.000000		-1.209015
Total	7,111.854667	1.209015			0.000000						

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Note: As per schedule to Reg. 7.1 of MERC RPO Regulations, total Non Solar RPO is 8.5% for FY2015-16 including that from mini/ micro hydel. Out of this total non solar obligation (i.e. 8.5%), 0.2% shall be from mini/ micro hydel. Thus balance non solar (8.483%) shall be from non solar RE other than mini/ micro hydel).

Note: The mini/micro hydel obligation is part of non solar obligation and there is no availability of Mini / Micro Hydel RECs separately as same are available as non solar RECs.

Month : April 2015 - March 2016											
Name : Reliance Infrastructure Ltd											
Gross Energy Consumption		RPO % Obligation	RPO % up to Previous Month	RPO % Cumulative upto the Month (1)	RE Purchase for the Month		RE Purchase up to Previous Month		RE cumulative upto the month (2)		Short if any (2-1)
MU s		MU s	MU s	MU s	MU s		MU s		MU s		MU s
Fiscal year (2015-16)					Preferential Tariff	REC	Preferential Tariff	REC	Preferential Tariff	REC	
April	799.131922	67.790361	0.000000	67.790361	11.646051	0.000000	0.000000	0.000000	11.646051	0.000000	-56.144310
May	884.358573	75.020138	67.790361	142.810499	18.508267	0.000000	11.646051	0.000000	30.154318	0.000000	-112.656181
June	763.120454	64.735508	142.810499	207.546007	32.376897	0.000000	30.154318	0.000000	62.531215	0.000000	-145.014792
July	811.362367	68.827870	207.546007	276.373876	46.679135	33.332000	62.531215	0.000000	109.210349	33.332000	-133.831527
August	768.799160	65.217233	276.373876	341.591109	31.212524	0.000000	109.210349	33.332000	140.422873	33.332000	-167.836236
Sept.	778.149661	66.010436	341.591109	407.601545	14.653033	0.000000	140.422873	33.332000	155.075906	33.332000	-219.193639
October	884.834970	75.060550	407.601545	482.662095	5.046491	100.000000	155.075906	33.332000	160.122397	133.332000	-189.207698
Nov.	750.611807	63.674400	482.662095	546.336495	9.831346	100.000000	160.122397	133.332000	169.953744	233.332000	-143.050751
Dec.	671.485754	56.962136	546.336495	603.298631	9.441634	253.334000	169.953744	233.332000	179.395378	486.666000	62.762746
January	0.000000	0.000000	603.298631	603.298631	0.000000	0.000000	179.395378	486.666000	179.395378	486.666000	62.762746
February	0.000000	0.000000	603.298631	603.298631	0.000000	0.000000	179.395378	486.666000	179.395378	486.666000	62.762746
March	0.000000	0.000000	603.298631	603.298631	0.000000	0.000000	179.395378	486.666000	179.395378	486.666000	62.762746
Total	7,111.854667	603.298631			179.395378	486.666000					

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