

Form II - GROSS ENERGY CONSUMPTION (Year 2014-15)														
Month : April 2014 - March 2015														
Utility : Reliance Infrastructure Ltd														
1	GROSS CONSUMPTION (GROSS INPUT)	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Total (MU)
O	Own Generation													
A	DTPS													
	Sub Total (1)													
P	Purchase from other Generating Company/Intermediaries													
A	TPC-G													
B	RPO													
C	Bilateral													
	Sub Total (2)													
S	Sale to Other Licensee/ Intermediaries													
	Sub Total (3)													
	Total GEC in MU for the month (O+P-S)	764.168000	828.818372	834.113058	751.919496	751.349331	760.692875	813.062822	749.499612	655.071402	611.526076	607.471150	747.554407	8,875.246601
2	RPO Obligation (9 % of GEC)	68.775120	74.593653	75.070175	67.672755	67.621440	68.462359	73.175654	67.454965	58.956426	55.037347	54.672404	67.279897	798.772194

Note : The data for gross energy consumption (Gross Input) of the Discom is as per Provisional figures for April 14 to March 15 due to implementation of FBSM
Any updates in FBSM Statements may require changes to this data furnished herein.

Note : The Gross Input (Consumption) includes transmission loss as computed by the SLDC.
The Gross Consumption (Input) data is computed by the SLDC based on meter data at boundary of distribution system (T<=>D meter) and adjusting the same with system loss of InSTS.

Form III - RENEWABLE ENERGY PROCUREMENT (YEAR 2014-15) (A - Solar) RE Sources Detail														
Month: April 2014 - March 2015														
Eligible Person Name: Reliance Infrastructure Ltd														
1	Own Generation	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Total (MU)
	RE 1													
	RE 2													
													
	RE N													
	Sub Total (1)	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Purchase From Other RE Sources/Licensee													
	Dhursar Solar Power Private Limited	6.445623	6.491685	5.865146	5.464436	5.764257	5.977836	6.065323	5.117950	5.175104	5.010115	5.086863	6.052543	68.516881
	Sub Total (2)	6.445623	6.491685	5.865146	5.464436	5.764257	5.977836	6.065323	5.117950	5.175104	5.010115	5.086863	6.052543	68.516881
3	Purchase Through REC	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
4	RE Sold to other Person													
	Party - 1													
	Party - 2													
													
	Sub total (4)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
	Total Procurement (1+2+3-4)	6.445623	6.491685	5.865146	5.464436	5.764257	5.977836	6.065323	5.117950	5.175104	5.010115	5.086863	6.052543	68.516881

Note: The data provided above is as per records available as on date. The data may change as per any updates in SLDC records

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Month : April 2014 - March 2015											
Name : Reliance Infrastructure Ltd											
Gross Energy Consumption		RPO % Obligation (0.5%)	RPO % up to Previous Month	RPO % Cumulative upto the Month (1)	RE Purchase for the Month		Re Purchase up to Previous Month		RE cumulative upto the month (2)		Short if any (2-1)
MU s		MU s	MU s	MU s	MU s		MU s		MU s		MU s
Fiscal year (2014-15)					Preferential Tariff	REC	Preferential Tariff	REC	Preferential Tariff	REC	
April	764.168000	3.820840	0.000000	3.820840	6.445623		0.000000		6.445623		2.624783
May	828.818372	4.144092	3.820840	7.964932	6.491685		6.445623		12.937308		4.972376
June	834.113058	4.170565	7.964932	12.135497	5.865146		12.937308		18.802454		6.666957
July	751.919496	3.759597	12.135497	15.895095	5.464436		18.802454		24.266890		8.371796
August	751.349331	3.756747	15.895095	19.651841	5.764257		24.266890		30.031147		10.379306
Sept.	760.692875	3.803464	19.651841	23.455306	5.977836		30.031147		36.008983		12.553677
October	813.062822	4.065314	23.455306	27.520620	6.065323		36.008983		42.074306		14.553686
Nov.	749.499612	3.747498	27.520620	31.268118	5.117950		42.074306		47.192256		15.924138
Dec.	655.071402	3.275357	31.268118	34.543475	5.175104		47.192256		52.367360		17.823885
January	611.526076	3.057630	34.543475	37.601105	5.010115		52.367360		57.377475		19.776370
February	607.471150	3.037356	37.601105	40.638461	5.086863		57.377475		62.464338		21.825877
March	747.554407	3.737772	40.638461	44.376233	6.052543		62.464338		68.516881		24.140648
Total	8,875.246601	44.376233			68.516881						

Note : The data for gross energy consumption (Gross Input) of the Discom is as per Provisional figures for April 14 to March 15 due to implementation of FBSM
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Month : April 2014 - March 2015											
Name : Reliance Infrastructure Ltd											
Gross Energy Consumption		RPO % Obligation (0.017%)	RPO % up to Previous Month	RPO % Cumulative upto the Month (1)	RE Purchase for the Month		Re Purchase up to Previous Month		RE cumulative upto the month (2)		Short if any (2-1)
MU s		MU s	MU s	MU s	MU s		MU s		MU s		MU s
Fiscal year (2014-15)					Preferential Tariff	REC	Preferential Tariff	REC	Preferential Tariff	REC	
April	764.168000	0.129909	0.000000	0.129909	0.000000		0.000000		0.000000		-0.129909
May	828.818372	0.140899	0.129909	0.270808	0.000000		0.000000		0.000000		-0.270808
June	834.113058	0.141799	0.270808	0.412607	0.000000		0.000000		0.000000		-0.412607
July	751.919496	0.127826	0.412607	0.540433	0.000000		0.000000		0.000000		-0.540433
August	751.349331	0.127729	0.540433	0.668163	0.000000		0.000000		0.000000		-0.668163
Sept.	760.692875	0.129318	0.668163	0.797480	0.000000		0.000000		0.000000		-0.797480
October	813.062822	0.138221	0.797480	0.935701	0.000000		0.000000		0.000000		-0.935701
Nov.	749.499612	0.127415	0.935701	1.063116	0.000000		0.000000		0.000000		-1.063116
Dec.	655.071402	0.111362	1.063116	1.174478	0.000000		0.000000		0.000000		-1.174478
January	611.526076	0.103959	1.174478	1.278438	0.000000		0.000000		0.000000		-1.278438
February	607.471150	0.103270	1.278438	1.381708	0.000000		0.000000		0.000000		-1.381708
March	747.554407	0.127084	1.381708	1.508792	0.000000		0.000000		0.000000		-1.508792
Total	8,875.246601	1.508792			0.000000						

Note : The data for gross energy consumption (Gross Input) of the Discom is as per Provisional figures for April 14 to March 15 due to implementation of FBSM
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Note: As per schedule to Reg. 7.1 of MERC RPO Regulations, total Non Solar RPO is 8.5% for FY2014-15 including that from mini/ micro hydel. Out of this total non solar obligation (i.e. 8.5%), 0.2% shall be from mini/ micro hydel. Thus balance non solar (8.483%) shall be from non solar RE other than mini/ micro hydel).
Note: The mini/micro hydel obligation is part of non solar obligation and there is no availability of Mini / Micro Hydel RECs separately as same are available as non solar RECs.

Month : April 2014 - March 2015											
Name : Reliance Infrastructure Ltd											
Gross Energy Consumption		RPO % Obligation 8.483%	RPO % up to Previous Month	RPO % Cumulative upto the Month (1)	RE Purchase for the Month		RE Purchase up to Previous Month		RE cumulative upto the month (2)		Short if any (2-1)
MU s		MU s	MU s	MU s	MU s		MU s		MU s		MU s
Fiscal year (2014-15)					Preferential Tariff	REC	Preferential Tariff	REC	Preferential Tariff	REC	
April	764.168000	64.824371	0.000000	64.824371	10.194330	0.000000	0.000000	0.000000	10.194330	0.000000	-54.630041
May	828.818372	70.308662	64.824371	135.133034	14.487011	0.000000	10.194330	0.000000	24.681341	0.000000	-110.451693
June	834.113058	70.757811	135.133034	205.890845	36.303121	0.000000	24.681341	0.000000	60.984463	0.000000	-144.906382
July	751.919496	63.785331	205.890845	269.676175	49.189728	0.000000	60.984463	0.000000	110.174191	0.000000	-159.501985
August	751.349331	63.736964	269.676175	333.413139	27.807221	0.000000	110.174191	0.000000	137.981412	0.000000	-195.431728
Sept.	760.692875	64.529577	333.413139	397.942716	24.059031	0.000000	137.981412	0.000000	162.040443	0.000000	-235.902273
October	813.062822	68.972119	397.942716	466.914835	7.311939	0.000000	162.040443	0.000000	169.352382	0.000000	-297.562453
Nov.	749.499612	63.580052	466.914835	530.494887	7.432090	0.000000	169.352382	0.000000	176.784472	0.000000	-353.710415
Dec.	655.071402	55.569707	530.494887	586.064594	7.104803	160.000000	176.784472	0.000000	183.889275	160.000000	-242.175319
January	611.526076	51.875757	586.064594	637.940351	5.232613	100.000000	183.889275	160.000000	189.121888	260.000000	-188.818463
February	607.471150	51.531778	637.940351	689.472129	6.725637	268.972000	189.121888	260.000000	195.847525	528.972000	35.347396
March	747.554407	63.415040	689.472129	752.887169	8.745208	15.938000	195.847525	528.972000	204.592733	544.910000	-3.384436
Total	8,875.246601	752.887169			204.592733	544.910000					

Note :

1. The data for gross energy consumption (Gross Input) of the Discom is as per Provisional figures for April 14 to March 15 due to implementation of FBSM. Any updates in FBSM Statements may require changes to this data furnished herein.
2. Shortfall of 3.38 MUs is mainly due to revision in FBSM from Nov 14 to Feb 15 leading to increase in Gross Energy Consumption after purchase of REC's in March 15 and increase in March 15 sales than estimated for purchase of REC's.